



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000
				REALISASI		9,525,000								9,525,000
				PERSENTASE	0.00%	(9.75%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(9.75%)
				SISA	0	88,175,000	0	0	0	0	0	0	0	88,175,000
TOTAL				PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000
				REALISASI		9,525,000								9,525,000
				PERSENTASE	(0.00%)	(9.75%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(9.75%)
				SISA	0	88,175,000	0	0	0	0	0	0	0	88,175,000