



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	9,361,463,000	1,556,070,000	271,000,000	0	0	0	0	0	0	11,188,533,000
				REALISASI	1,210,177,561	135,538,086								1,345,715,647
				PERSENTASE	(12.93%)	(8.71%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(12.03%)
				SISA	8,151,285,439	1,420,531,914	271,000,000	0	0	0	0	0	0	9,842,817,353
TOTAL				PAGU	9,361,463,000	1,556,070,000	271,000,000	0	0	0	0	0	0	11,188,533,000
				REALISASI	1,210,177,561	135,538,086								1,345,715,647
				PERSENTASE	(12.93%)	(8.71%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(12.03%)
				SISA	8,151,285,439	1,420,531,914	271,000,000	0	0	0	0	0	0	9,842,817,353