



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI	0.00%	10,437,700 (9.51%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,437,700 (9.51%)
				SISA	0	99,342,300	0	0	0	0	0	0	99,342,300	
TOTAL				PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		10,437,700							10,437,700	
				PERSENTASE	(0.00%)	(9.51%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(9.51%)
				SISA	0	99,342,300	0	0	0	0	0	0	0	99,342,300